

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	HCS CSSB 34(FIN)
Fiscal Note Number:	3
(H) Publish Date:	5/14/2024

Identifier: SB034CS(FIN)-DNR-OPMP-05-05-24
Title: CITIZEN ADVISORY COMM ON FEDERAL
AREAS
Sponsor: KAUFMAN
Requester: (H)FIN

Department: Department of Natural Resources
Appropriation: Administration & Support Services
Allocation: Office of Project Management & Permitting
OMB Component Number: 2733

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services	145.0		145.0	145.0	145.0	145.0	145.0
Travel	10.0		10.0	10.0	10.0	10.0	10.0
Services	15.0		45.0	45.0	45.0	45.0	45.0
Commodities	6.5		1.5	1.5	1.5	1.5	1.5
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	176.5	0.0	201.5	201.5	201.5	201.5	201.5

Fund Source (Operating Only)

1004 Gen Fund (UGF)	176.5		201.5	201.5	201.5	201.5	201.5
Total	176.5	0.0	201.5	201.5	201.5	201.5	201.5

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2025) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? no
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

This fiscal note was updated to the SLA 2024 form and the services line was updated to include \$30.0 starting in FY2026 to cover legal services associated with Citizens' Advisory Commission on Federal Management Areas in Alaska (CACFA).

Prepared By: Ashlee Adoko
Division: Office of Project Management and Permitting
Approved By: Theresa Cross, Administrative Services Director
Agency: Department of Natural Resources

Phone: (907)269-8732
Date: 05/05/2024 10:14 PM
Date: 05/06/24

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

Summary:

This bill would reinstate the Citizens' Advisory Commission on Federal Management Areas in Alaska (CACFA), which sunset in 2021 and had been unfunded and inactive for several years prior to that. The bill also repeals a prior expiration date for the Commission, sets terms for initial commission members, and sets an effective date for the act.

EXPENDITURES

The CACFA Executive Director will be a large project coordinator position housed in the Department of Natural Resources Office of Project Management and Permitting (OPMP) and is needed to carry out the intent of the bill. The position reports to the commission, would coordinate commission feedback, and respond to citizen inquiries and concerns about actions on federal lands.

Personnel:

A Large Project Coordinator/CACFA Executive Director (Range 23) will establish and administer the program, including coordination of commission input and responses to public concerns.

Travel costs:

The Department anticipates \$10.0 in annual travel expenses to hold public meetings.

Services:

Contractual costs for office space, telephones, core service charges and related expenses for new positions are \$15.0 per position annually. Starting in FY2026, an additional \$30.0 will cover legal services associated with CACFA through an RSA with the Department of Law.

Commodities:

Supply costs, including computers, are \$1.5 per person annually. Initial office set up is a one-time cost of \$5.0 per staff.